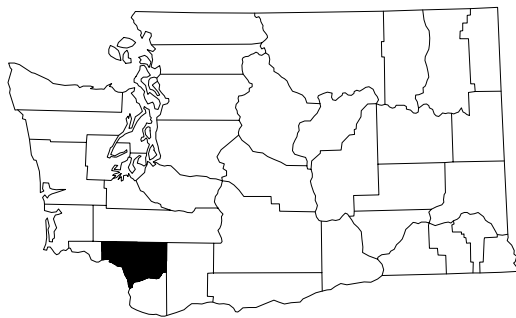


COWLITZ COUNTY



County Seat - Kelso

	<u>Amount</u>	<u>Rank</u>
Population – 2003	94,900	12
Unincorporated	39,745	14
Incorporated	55,155	12
Land Area in Sq. Mi.	1,138.6	28
Density/Sq. Mi.	83.3	11
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$6,388,089	13
Per Capita \$/Person	\$67,670	14
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$2,309,418	12
Per Capita \$/Person	\$24,633	16
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$1,134,153	12
Per Capita \$/Person	\$12,014	13

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]
2000 to 2003							
Estimated Births	3,743	Castle Rock	2,140				
Estimated Deaths	2,644	Kalama	1,935				
		Kelso	11,830				
Natural Increase	1,100	Longview	35,290				
Net Migration	852	Woodland part	3,960				
Total Change	1,952						
Marriages in 2002	663						
Per 1,000 Pop.	7.02						
Divorces in 2002	472						
Per 1,000 Pop.	5.00						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	92,948	85,326	482	1,417	1,206	124	1,958	2,435	4,231

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^{*}

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$924,305.09	\$3,703,876.32	\$1,331,093.23	\$1,337,124.99	\$623,381.94
Federal Revenues	261,694.60	250,578.69	230,685.49	417,025.54	419,697.96
Forest Excise and Reclassified	4,220,104.08	3,037,386.70	3,106,414.71	2,412,767.88	2,272,477.24
Hotel/Motel Tax	231,290.98	236,972.97	239,545.21	249,417.39	232,225.05
Liquor Excise Tax	36,311.43	38,638.93	43,165.01	44,619.38	46,093.23
Liquor Profits	86,258.66	79,571.84	91,789.33	88,126.24	94,304.68
Local Sales & Use Tax/Interest	3,254,925.32	3,717,475.77	4,305,886.71	4,343,091.28	4,626,641.78
Miscellaneous	995,582.75	343,190.82	738,436.40	359,340.63	1,087,609.22
Motor Vehicle Fund	2,064,124.89	229,935.89	2,142,574.88	2,199,947.65	2,294,201.90
Natural Resources Transfers	2,820,859.73	3,588,254.71	2,161,840.09	3,564,176.77	3,090,305.38
PUD Privilege Tax	795,961.40	779,918.93	844,642.27	981,975.74	1,345,341.43
Sales and Use Equalization	--	1,966.04	6.63	--	--
Total Revenues Distributed	\$15,691,418.93	\$16,007,767.61	\$15,236,079.96	\$15,997,613.49	\$16,132,279.81

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$3,124,384.71	State Fiscal Year 2002:	\$3,141,387.70	State Fiscal Year 2003:	\$5,737,231.69
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^{*}

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$19,066,827	General Govt Services	\$7,173,572
Retail Sales & Use	4,408,274	Security of Persons & Property	20,988,927
All Other Taxes	2,609,036	Utilities	7,462,556
Licenses & Permits	1,059,452	Transportation	10,198,048
Intergovernmental Revenues	11,315,176	Health & Human Services	6,763,721
Charges for Services	16,459,299	Natural Resources	3,032,025
Fines & Forfeits	2,153,697	Debt Service	2,455,097
Miscellaneous Revenue	5,984,266	Capital Outlays	4,068,060
Other Financing Resources	5,583,633		
Total Revenues	\$68,639,660	Total Expenditures	\$62,142,006

Note: Data may not add due to rounding. ^{*}See footnotes on page 254. Footnote symbol meanings differ by section.

COWLITZ COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

<u>Industry</u>	<u>Employers</u>	<u>Average Number of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agriculture, Forestry, Fishing	111	740	2.05	\$11,972,386	1.04
Mining	4	127	0.35	5,008,961	0.44
Construction	329	2,129	5.90	90,146,425	7.84
Manufacturing	213	8,101	22.45	373,212,909	32.44
Transport, Commun, Utilities	140	1,363	3.78	55,521,023	4.83
Wholesale Trade	128	1,210	3.35	43,652,153	3.79
Retail Trade	505	6,733	18.66	117,408,055	10.21
Finance, Ins, Real Estate	172	1,228	3.40	42,965,251	3.73
Services	1,659	8,918	24.72	216,948,976	18.86
Government	82	5,532	15.33	193,609,289	16.83
Other	--	--	--	--	--
Total	3,343	36,081	100.00	\$1,150,445,428	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

<u>Program</u>	<u>Total Grants</u>	<u>Persons Served</u>		
		<u>Monthly Average</u>	<u>Percent of County Pop.</u>	<u>County Rank by Percent of Pop.</u>
TANF	\$7,519,465	3,497	3.69	5
Diversion	70,765	19	0.02	17
CEAP	--	--	--	--
General Assistance	888,277	323	0.34	18
Refugee Assistance	3,472	1	0.00	13
Food Stamps	10,444,842	10,361	10.92	7
Medical Assistance	\$62,452,362	19,534	20.58	14

PUBLIC K-12 SCHOOLS

Number of Districts	6	School Apportionment	
		State Fiscal Year 2002	\$97,029,250.02
Average Annual FTE Enrollment 2002-03*	16,773.02	State Fiscal Year 2003	\$100,628,355.04

**Major Sources of Operating Revenue
For Fiscal Year 2001-02**

State	\$89,458,072.29
Federal	12,956,402.10
Local Prop. Tax	17,912,260.47
Other Local	4,347,524.81
Payments from Other Districts	626,360.15
Total	\$125,300,619.82

**Direct Expenditures for Instructional Programs
For Fiscal Year 2001-02**

Basic Education	\$65,586,611.64
Special	10,785,774.81
Vocational	3,712,293.26
Transportation	5,196,494.78
Total Direct Expenditures	\$123,649,578.29

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	68,533		
Licensed Vehicles:			
Passenger	57,192	Other	31
Trucks	29,841	Exempt	73
Recreational	10,402	Total ¹	109,017
Trailers	11,478	Vanity ¹	1,193

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	6,169	3,114	3,055	50-54	6,992	3,505	3,488
5-9	6,760	3,452	3,307	55-59	5,962	2,972	2,990
10-14	7,341	3,785	3,556	60-64	4,488	2,246	2,242
15-19	6,892	3,578	3,314	65-69	3,431	1,688	1,743
20-24	5,637	2,867	2,770	70-74	2,987	1,375	1,612
25-29	5,237	2,605	2,632	75-79	2,491	1,090	1,401
30-34	5,920	2,957	2,962	80-84	1,926	745	1,182
35-39	6,282	3,149	3,133	85+	1,815	582	1,233
40-44	7,230	3,653	3,577	Total	94,900	47,052	47,848
45-49	7,338	3,689	3,649	Median Age	37.78	36.85	38.71

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.